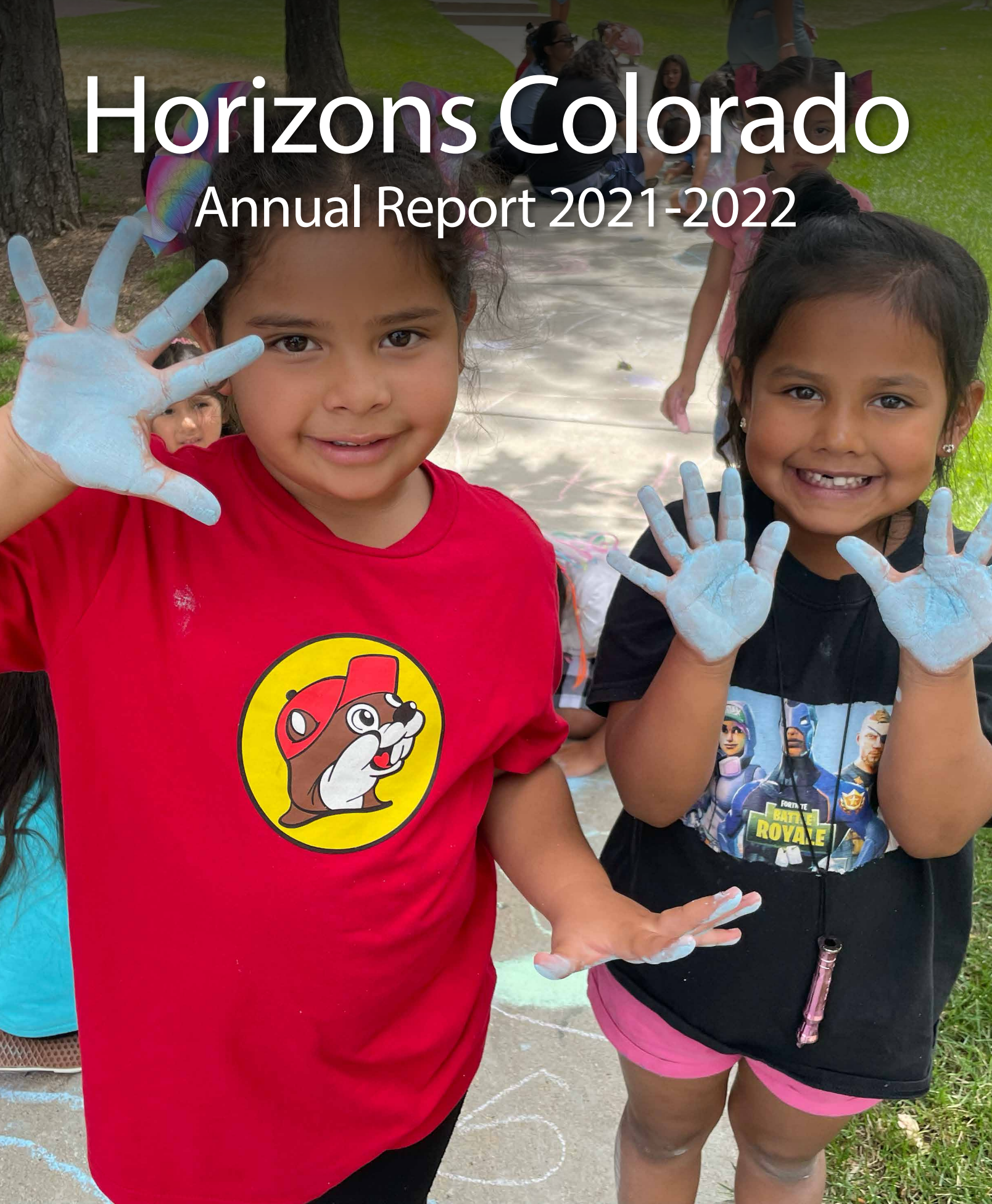


# Horizons Colorado

Annual Report 2021-2022







# Horizons Colorado

## *An Oasis of Hope*

It is amazing to think that in 1998, Horizons at Colorado Academy launched with just 13 students. Now, 24 years later, Horizons serves a record number of students—more than 200—from Pre-K to high school! Our hope is that we spread our wings and serve even more students in the not-too-distant future. Through the years, this program has touched hundreds of students. We are so fortunate to have many of our current high school students and former alumni involved with the program that has left an incredible impact on their lives, their family's lives, and our community.

It is indisputable that the pandemic years have been especially difficult and have had numerous deleterious effects on our

students. We have noticed that many of our students are far behind in their academic skills. As a result, Horizons has established a tutoring program, offering both in-person and online tutoring options to students who need it the most. It's paying off, and our students' academics are improving.

In addition to the tutoring program, our high school one-on-one mentorship program has provided the needed support to our high school students so that they can have a successful high school experience and truly plan for their future. In the summer of 2020 (during the height of the pandemic) when we launched the mentorship program, we had 12 students participating. In two short years, we now have 24 students enrolled and are hopeful that our rising Ninth Grade students will

**“Horizons was such a huge part of my life that I would be more than happy to give back.”**

*Alexis Perez-Guillen, Alumni, Class of 2014*

be actively engaged, increasing the total number to more than 30!

All of this would not be possible without the steadfast support of our incredibly generous donors. In the face of so many seemingly insurmountable societal problems, Horizons offers an oasis of hope and provides the skills needed for assisting tomorrow's leaders. □



**HORIZONS<sup>®</sup>**  
Colorado

**SUMMER**  
**2022**

**7-13**

On average, weeks of math and ELA growth after participating in Horizons for six weeks

**203**

Students enrolled

**23**

Helpful  
volunteers/  
interns

**55**

Teachers, staff,  
and enrichment  
specialists

**12,180**

Free, nutritious  
meals provided

**23**

Horizons alumni  
staff/volunteers

**368**

Enrichment hours offered  
across all grades

**81%**

Average summer  
attendance rate

**25**

Exciting  
field trips

**633**

Hours of  
academic  
instruction

**15**

8th grade  
graduates

**360**

Hours of social/emotional  
learning

# Seedlings of Change

Colorado Academy parents Catherine Rollhaus and Julie Martin had been volunteering with Horizons at CA for years—helping with the annual Wine & Dine event and assisting with the nonprofit’s growth and success—when, in 2021, as co-chairs of the organization’s Executive Board, they planted the seed of an idea with Head of School Mike Davis, PhD.

“CA had experimented with the student-run garden concept in several different shapes and forms,” Rollhaus explains, “but none had really taken root, in large part because of summer break, when few students or employees are here for the growing season.”

Rollhaus and Martin knew, of course, that the Horizons program brought a host of eager young people to campus during those important summer months—why couldn’t they be the “bridge” to keep a garden thriving between spring planting and fall harvest?

By summer 2022, that all-important bridge

was in place. On two “Super Saturdays” during the late spring, CA students and Horizons participants—along with numerous Horizons Board members and volunteers—had worked together to construct raised beds, plant seedlings, and create artistic stepping stones to decorate the garden plot. When the CA students left and the Horizons program got fully underway on campus in the summer, the garden was ready to thrive.

Says Rollhaus, “I just love the idea that we are able to use this beautiful campus to educate and engage children that might not otherwise have access to such an incredible place.”

Sixth Grade Horizons students led the summer effort to care for the garden. According to Horizons science teacher—and 2012 Horizons graduate—Xitlalic Rios, the garden project made a big impact on her students. “It not only showed them where food comes from,” she says, “but it also taught them responsibility and self-advocacy. They began to think more about

the environment and how they could make a difference, or even start their own garden.”

Rios, who is now a high school biology and chemistry teacher in New Mexico, says that building relationships with her Sixth Graders through the garden project and other activities was one of the most gratifying experiences she’s had with Horizons. “I loved getting to know them more, as well as seeing their personalities shine through. The students were also able to build stronger bonds with each other.”

Horizons Executive Director Daniela Meltzer believes the Board’s involvement in the garden project was critical to its success.

“A lot of our Horizons participants come from the urban core, where fresh food from a garden is not necessarily readily available. This initiative allowed them to learn in a hands-on way about the importance of gardens, and to take ownership of something that mattered to them.”

“All of this was thanks to the Board,” Meltzer continues, “which was passionate about creating a deeper connection between Horizons and CA.”

Julie Martin explains that Board members are already looking ahead to strengthening that connection by summer 2023. “We hope to have a group of Middle School students who will participate in seed germination for the spring planting, and then be involved when they come back to school with the fall harvest.”

Plans call for greater involvement of the Upper School Horizons club, as well.

“We’re excited for what this garden can be,” acknowledges Catherine Rollhaus. “This summer was our maiden voyage, and we’ve learned a lot.”

One big discovery: even a garden cared for by a small group of students can produce a bumper crop of possibilities—and tomatoes. □



Horizons Sixth Grade science teacher Xitlalic Rios with Horizons students from different grades in the garden, summer 2022. Opposite: Horizons Fourth Grade students and teachers just getting the planting started at the beginning of the Horizons 2022 summer program.







# Horizons Colorado Donors 2021-2022

## \$20,000 or More

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 Lisa Kugler von Gunten '79 &  
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 Mark Henning  
 Tucker Ladd '99 & Whitney Ladd  
 Logplan, LLC  
 Derek & Margaret McCandless  
 Paul & Amy McPheeters

# Horizons Colorado Operating Budget Year Ending August 31, 2022

## Revenue

	Amount	Percentage
Special Events	\$229,181.67	29%
Individual Contributions	\$348,873.32	43.8%
Henning Health & Wellness Program	\$20,000.00	2.5%
Community Foundation Grants	\$133,100.00	16.5%
Endowment Earnings	\$60,000.00	7.5%
Horizons National Program Contributions	\$0.00	0%
Corporate Matching Gifts	\$0.00	0%
Program Fees	\$5,841.50	0.7%
	<b>\$796,996.49</b>	<b>100%</b>

## Expenses

	Amount	Percentage
Summer Staff and Administrative Salaries	\$248,139.92	43%
Summer Program Costs <i>(include Henning Health &amp; Wellness Program)</i>	\$150,564.86	25.7%
Year Round Program Costs	\$78,262.71	13%
Alumni College Scholarships	\$4,000.00	0.7%
Community Outreach	\$677.78	0.1%
Advancement and Administrative Costs	\$102,382.14	17.5%
	<b>\$584,027.41</b>	<b>100%</b>

MDC/Richmond American Homes Foundation	Jose & Sarita Spiwak	Cullen & David Brink
Natalie Newcom Ralston '99 & Toby Ralston	Steven & Tricia Vath	Dave Brown & Julie Tschida Brown
Ned & Catherine Rollhaus	Don & Bonnie Westfall	Mark Brown & Kathleen Bohland
Scott & Tricia Schmid	Ken Zinn '92 & Dana Zinn	Steve & Laura Brown
Bruce Smith & Beth Robischon	<b>\$999 and Under</b>	Lawrence Bub & Erin Youtz
Chris & Maribeth Younger	Matt & Stefanie Abar	John Burstein '89 & Jenna Burstein
<b>\$1,000 to \$3,499</b>	Brian & Nora Abrams	Bill & Carole Buyers
Anonymous	ACE	Brian & Niki Camarena
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Brooke Bansbach Maloy '90 & Chas Maloy	Holly Barton-Lopez	Lorraine Day
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Sarah Robinson Elkins '06  
Julia Völkel Emerson '94 &  
Marshall Emerson  
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Hilario Garfio  
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Lilly Gastis '20  
Peter Gastis '19  
Blair Gay  
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Evan Geoffroy

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Cody & Jen Gilliland  
Mark & Marsha Giordano  
Nora Palenchar Golden '00 &  
Jason Golden  
Alexis Goldman '19  
Arianna Goldman '17  
Charlie Goldman '21  
Joe & Susan Gonzales  
David & Candice Gottlieb  
Dan & Shannon Green  
Janet Green  
Michael & Rosalyn Gregg  
Wei & Vicky Guo  
Mark & Allison Gustavson  
Carl & Mary Hagen  
Andrew & Kelly Haley  
Jeff & Carmen Hall  
Steven Hammer  
Mark & Susan Hariton  
Brendan Harrington '89 &  
Stephanie Harrington

Drake & Angela Harris  
Rich & Lisa Harris  
Stephanie Harris  
Royce & Tamara Haynes  
Dusty & Kira Healey  
Hallie Hemingway  
Douglas Henston  
Dan Herman & Kristin O'Leske  
Kevin & Tanya Hicks  
Rita Highfield  
Vicki Hildner  
Julie Hill  
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Jay Hughes & Jackie Merrill  
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Dasha Jensen  
Ben Jones & Pam Zachar  
Craig Jones  
Peter & Tandy Jones  
Phil Joseph & Gillian Silverman  
Jess & Christina Joymon  
Denise Kay  
Cameron & Gina Kennedy  
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Aaron Kirkpatrick & Heidi Becker  
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Tim Kneen  
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Bryan Leach & Jen Gaudiani

## Horizons Colorado Executive Board Members 2021-2022

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Lisa Harris	Jane Kelly, <i>Colorado Academy</i>
Wally Heidenreich	Shane Knight, <i>Principal, Knapp Elementary School</i>
Jeanine Hughes	Daniela Meltzer, <i>Executive Director</i>
Denise Kay	Jacque Montgomery, <i>Director of Advancement &amp; External Affairs, Colorado Academy</i>
Thanh Luong	Jessica Nuñez-Hernandez, <i>Horizons Staff and Knapp Elementary Teacher</i>
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 Cami Cooper '82 & Leonid Yuffa  
 Mike & Kathy Crabtree  
 James & Brittany Crowe  
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 Chris Fuselier '82 & Liz Fuselier  
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 Ruben & Jessica Sigala  
 Dan Simon '95 & Adrian Simon  
 Curt & Mia Sorensen  
 Stashia Taylor  
 Kacy Vahey  
 Jimmy & Amanda Wall  
 Josh & Christine West  
 Josh & Jen Wolkon  
 Paul Worley  
 Billy & Christy Wynne  
 Rick & Christine Zimmerman



## Gifts in Honor

### **Coach Randy Colley**

*Steve & Melissa Nelligan*

### **Logan Day**

*Lorraine Day*

### **Rennie Howard & Kevin McCabe Wedding**

*Caitlin Boehm*

*Matt & Lauren Cassel*

*Charlese Farkas*

*John & Susan Gowen*

*Suzanne Mackenzie*

*Peggy McCabe*

*Theresa McCabe*

*Tony & Monica Napoli*

*Grace Willhoit*

### **Jeanine Hughes**

*Julie Hill*

### **Ruth Hund**

*Elizabeth Hund*

### **Howard & Diana Krasnow's Anniversary**

*Andy & Jami Acker*

### **Rennie Geoffroy McCabe**

*Amy Wagner*

### **Lyn McNaught & Rennie McCabe**

*Vince & Linda Geoffroy*

### **Daniela Meltzer**

*Faith Galderisi*

### **Julie Martin**

*Jennifer Fischer*

### **Ingrid Moore**

*Dick & Sigrid Freese*

### **Catherine, Merrill, Ford & Thomas Rollhaus**

*Jay Hughes & Jackie Merrill*

### **Anna Schwartz**

*Richard & Vicki Schwartz*

### **Abigail Shapiro's Graduation**

*Richard & Arlene Weisman*

### **Ben & Jessica Zinn**

*Judy Zinn*

## Gifts in Memoriam

### **Jim Cannon**

*Steven & Katherine Meier*

*Mitch & Maggie Morrissey*

*The Frank Pernell Foundation*

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*Mark Henning*

*Valerie Kohlman*

*Paul & Loretta Martineau*

*Mary Pettigrew*

*Jewell Quisenberry*

*Karin Tomlinson*

### **Betty Golder**

*David & Ginny Magid*

### **Sean Smith**

*Hannah Perkins-Smith LaPointe '05*

### **Thelma Alvarez**

*Jim & Cat Fagelson*

## Our new name

Horizons has a new name—**Horizons Colorado**. Though the name has changed, the program's long-standing partnership with CA remains. Horizons is an integral part of the CA community and is expanding its presence on campus with offices in the Campus Center and a garden along the North Road. Changing the name to **Horizons Colorado** opens the door to new collaborations, outside sources of funding, and perhaps, in the future, new locations to serve more students.

# Become a **HORIZONS HERO**

A Horizons Hero is a donor who supports one student for one year of Horizons programming at \$3,500. This level of giving is an excellent way to ensure that our students get their needs met!

To become a Horizons Hero, contact Daniela Meltzer at 303-914-2537 or [daniela.meltzer@horizonscolorado.org](mailto:daniela.meltzer@horizonscolorado.org).



[www.horizonscolorado.org](http://www.horizonscolorado.org)







**HORIZONS**  
Colorado

Executive Director, Daniela Meltzer  
3800 S. Pierce Street, Denver, CO 80235 | 303-914-2537  
info@horizonscolorado.org | <https://www.horizonscolorado.org>